



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

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**Principal,
Govt. Medical College,
Jammu/Srinagar.**

No: SHS/J&K/NHM/FMG/J/20561-68

Dated: 25/01/2017

Sub: Release of GIA for Trainings of Medical Officers/Staff Nurses in FBNC under RCH Flexible pool during the year 2016-17. (FMR Code: A.9.5.5.2a)

Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.2,79,090/- (Rupees Two Lac Seventy Nine Thousand and Ninety only)** i.e. Rs.1,39,545/-each in favour of Principal, Govt. Medical College, Jammu/Srinagar for conducting the 4 days FBNC Training of Medical Officers/Staff Nurses for one batch at SMGS Hospital, Jammu & GB Pant Hospital, Srinagar under RCH Flexible Pool during the year 2016-17.

Accordingly, sanctioned GIA is hereby electronically transferred to your official Bank A/c No.0373040500000027 of J&K Bank Ltd at GMC, Jammu and Bank A/c No.SBG-9 of J&K Bank Ltd at GMC, Srinagar.

You are, therefore, requested to release the funds to the **HoD of Peadiatric Department** for conducting the said training.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting the FBNC Training of Medical Officers/Staff Nurses under RCH Flexible Pool during the year 2016-17.
2. That the funds are to be utilized strictly as per **enclosed budget sheet (strictly no cash payments)** after observing all formalities required under rules and guidelines issued by the MoH&FW, GoI.
3. That the Statement of Expenditure and Utilization certificate are to be sent to the State Health Society immediately after completion of Training.
4. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records is maintained for inspection of any visiting team from Central/State Government.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Encls: As stated above

Yours faithfully,

(Dr. Mohan Singh)
**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director Health Services, Jammu/ Kashmir
2. Director, (P&S) State Health Society, NHM, J&K, Jammu
3. FA & CAO, State Health Society, NHM, J&K.
4. Medical Superintendent, SMGS, Hospital, Jammu and GB Pant Hospital, Srinagar
5. State Nodal Officer, State Health Society, NHM, J&K
6. Programme Manager, Trainings, State Health Society, NHM, J&K.
7. Divisional Nodal Officers, NHM, Jammu/Kashmir Division.
8. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
9. Cashier/HA State Health Society, NHM, J&K for recording in books of accounts/Tally/PFMS.
10. Offices file record.

Estimated Budget Sheet for training of Paed/ Medical Officers and Staff Nurse in SNCU(2016-17)

VENUE : SMGS Hospital, Jammu/ G.B. Pant Srinagar
DURATION : 4 Days
OBSERVER SHIP TRAINING : 14 Days
NUMBER OF PARTICIPANTS : 12 MOs/ Paed.
12 Staff Nurses

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 700 X 12 Participants X 4 Days	52800
	b) Rs. 400 X 12 Participants X 4 Days	
2.	Honorarium for trainers	
	a) Rs.1000 X 6 Resource Persons X 4 Days	24000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 4 Days	24000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 15% of actual expenses on item no. 1,2,3,&4	16245
6.	Vehicle hiring (As per actual)@2500 for six days	15000
	Total	139545

