



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
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NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

Principal,
Govt. Medical College,
Jammu

No: SHS/J&K/NHM/FMG/10137-244

Dated: 20/12/2016

Sub: Release of GIA for AFHS Trainings of Medical Officers under RKSK under RCH Flexible pool during the year 2016-17.

Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 2,10,400/- (Rupees Two Lac Ten Thousand Four Hundred only)** for conducting of two batches for 3 days AFHS Training of Medical Officers under Rashtriya Kishore Swasthya Karyakaram (FMR Code: A.9.7.1.2) during the year 2016-17 under RCH Flexible Pool.

Accordingly, funds are hereby electronically transferred to your official Bank A/c No. **0373040500000027** of J&K Bank Ltd, Govt. Medical College Jammu

You are, therefore, requested to release the above funds to **Department of Preventive & Social Medicine** for conducting the above said training under RKSK.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting of two batches for 3 days AFHS Training of MOs in Rashtriya Kishore Swasthya Karyakaram (RKSK) in under RCH Flexible Pool during the year 2016-17.
2. That the funds to be utilized strictly **as per enclosed budget sheet** after observing all codal formalities required under rules and guidelines issued by the MoH&FW, GoI (**strictly no cash payments**).
3. That the statement of Expenditure and Utilization certificate are to be sent to the State Health Society immediately after completion of trainings.
4. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records is to be maintained for inspection of any visiting team from Central/State Government.
5. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Yours faithfully,

Encls: As stated above

(Dr. Mohan Singh)
Mission Director,
NHM, J&K

Copy for information to the:-

1. Director Health Services, Jammu.
2. Director, (P&S) State Health Society, NHM, J&K, Jammu.
3. FA & CAO, State Health Society, NHM, J&K.
4. State Nodal Officer, State Health Society, NHM, J&K
5. Programme Manager, Trainings, State Health Society, NHM, J&K.
6. Divisional Nodal Officer, NHM, Jammu Division.
7. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
8. Cashier/HA State Health Society, NHM, J&K for recording in books of accounts/Tally/PFMS.
9. Office file record.

Estimated Budget Sheet for training of MOs under RKSK Programme(2016-17).

VENUE : Medical College, Jammu
DURATION : 3 Days
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 700 X 30 Participants X 3 days	63000
2.	Honorarium for trainers	
	a) Rs. 600 X 4 Resource Persons X 3 days	7200
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 3 days	18000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 15% of actual expenses on item no. 1,2,3,&4	9500
	Total	105200

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22/12/2016