



Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-- Jammu

Subject: Release of funds under National Health Mission (NHM) during the year 2014-15.

Government Order No: 36 -HME of 2015
Dated: 18 -02-2015

Sanction is hereby accorded to the release of Rs. 50.00 Crores (Rupees Fifty crores) only, as grant-in-aid released by the Ministry of Health & Family Welfare, Govt. of India under the Scheme National Health Mission (NHM) and their placement at the disposal of Director Health Services, Kashmir for implementation of the Infrastructure Development Schemes approved under National Health Mission during the current financial year 2014-15.

The work-wise details are given in the Annexure to this order.

The release of funds shall be subject to the following conditions:-

- a) The funds shall be utilized for execution of the approved schemes only and as per GOI's prescribed guidelines, and after fulfilment of codal formalities/ procedures required under rules.
- b) The project shall be completed within the original cost and cost revision at any level is not allowed.
- c) Funds, shall be utilized after estimates are technically vetted by the Chief Engineer R&B, Kashmir and drawings of the project are approved by Director Health Services, Kashmir.
- d) The physical /financial progress report for the year 2014-15 shall be furnished.
- e) The Utilization Certificates of the funds so released, shall be furnished before 31-03-2015 to GOI alongwith a copy to this department as well.
- f) Chief Accounts Officer, Health Services Kashmir shall vouchsafe the utilization of funds as per the codal procedure /GOI's guidelines.
- g) The funds shall not be available for re-appropriation/ diversion at

Director (R&S)

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h) The funds shall be debited as per the following account classification :

Demand No	17
Major Head	2211- Family Welfare
Sub Major Head	00
Minor Head	109- Reproductive & Child Health Programme
Group Head	0031- CSS
Sub Head	1287- Integrated Child Development Scheme (National Component) Mission- Flexible Pool/ RCH- Flexible Pool
Detailed Head	028- Grant in Aid

This issues with the concurrence of Finance Department conveyed vide their U.O No: FD/Res/RCH-Flexi Pool/2014-15/32/761 dated. 27-01-2015 & No. FD/Res/RCH-Flexi Pool/2014-15/32/763 dated. 27-01-2015.

By Order of the Government of the Jammu & Kashmir

Sd/-

(Gazzanfar Hussain)

Commissioner/ Secretary to Government.

No: HD/Plan/239/2014

Dated: 18-02-2015

Copy to:

- a) Principal Secretary to Government, Finance Department.
- b) Accountant General J&K, Srinagar/ Jammu.
- c) Director Finance, H&ME Department.
- d) Director Health Services Kashmir/ Jammu.
- e) Mission Director, NHM J&K Jammu.
- f) Treasury Officer concerned
- g) HRM Branch, H&ME Department.
- h) Govt. Order File (w4scs)
- i) Stock file.
- j) Concerned file

(G. M. Ganaie)

Joint Director (P&S),
Health & Medical Education Department.

**Annexure to Govt. Order No. 36 -HME of 2015
dated. 18 -02-2015**

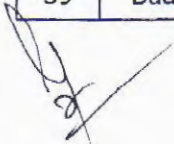
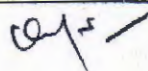
S. No	District	Name of Health Institution	Funds approved under NRHM during 2014-15	Reamrks
A	Health Services Kashmir	Rs. in lacs		
1	Srinagar	JLNM Hospital	250.00	Funds to be released only after formal approval to the construction of the Additional Block (Phase-III) is accorded.
2	Srinagar	CHC Lawaypora	60.00	
3	Srinagar	50 beded Hospital at Chanpora	300.00	
4	Srinagar	NTPHC Batmaloo	50.00	
5	Ganderbal	DH Ganderbal	458.00	
6	Ganderbal	100 Beded MCH at Kangan	200.00	
7	Anantnag	DH Anantnag	400.00	
8	Anantnag	SDH Dooru	148.00	
9	Anantnag	Trauma Hospital Bijbhara	50.00	
10	Kulgam	DH Kulgam	330.00	
11	Kulagam	Construction of Sarai/ Drain at D. H. Kulgam	40.00	
12	Kulgam	SDH Yaripora	46.00	
13	Kulgam	SDH Qamiooh	150.00	
14	Kulgam	SDH D.H.Pora	100.00	
15	Kulgam	PHC Sarandoo	20.00	
16	Bandipora	DH Bandipora	300.00	
17	Bandipora	CHC Hajin (50 beded) Inculding Residential Quarters	20.00	
18	Bandipora	PHC Trigam	20.00	
19	Bandipora	PHC Madhwan	30.00	

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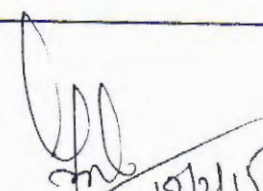
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S. No	District	Name of Health Institution	Funds approved under NRHM during 2014-15	Reamrks
	A	Health Services Kashmir	Rs. in lacs	
20	Pulwama	Emergency Block at DH Pulwama	90.00	
21	Pulwama	IPD Block at DH Pulwama	100.00	
22	Pulwama	SDH Tral	35.00	
23	Pulwama	RAJPORA	50.00	Project Completed & Commissioned in the year 2013. Funds shall be released only after workdone details as per BOQ are received.
24	Pulwama	PHC Achan	50.00	
25	Shopian	DH Shopian	250.00	
26	Shopian	PHC Trkuwangum	50.00	
27	Baramulla	DH Baramulla	410.00	
28	Baramulla	PHC Dangarpora	30.00	
29	Baramulla	Trauma Hospital Rafiabab	50.00	
30	Baramulla	CHC Dangiwachha	50.00	
31	Budgam	PHC Makhama	30.00	
32	Budgam	PHC Nagabal/ Watkaloo	20.00	
33	Budgam	Additional Accomodation for SDH Khansahib	50.00	Due to non-availaibility of land at SDH Khansahib, funds sto be released for SDH Chatergam to clear the work done liability after approval of Governing body of SHS is obtained.
34	Budgam	SDH Charisharief	80.00	
35	Budgam	SDH Pakharpora	50.00	
36	Budgam	SDH Nagam	50.00	
37	Budgam	SDH Magam	100.00	
38	Budgam	SDH Chadoora	94.00	
39	Budgam	SDH Kremshore	50.00	

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S. No	District	Name of Health Institution	Funds approved under NRHM during 2014-15	Reamrks
	A	Health Services Kashmir	Rs. in lacs	
40	Kupwara	SDH Sogam	92.00	
41	Kupwara	IPD Block at SDH Kupwara	109.00	
42	Kupwara	SDH Kralpora	50.00	
43	Kupwara	SDH Langate	28.00	
44	Kargil	PHC G. M. Pora	30.00	
45	Kargil	SDH Chiktan	30.00	
		Total	5000.00	


(G. M. Ganaie) 18/2/15
Joint Director P&S
Health & Medical Education Department
