



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Chief Medical Officer,

(Vice-Chairman District Health Society),

**Ramban/Reasi/Jammu/Samba/Anantnag/Kulgam/Bandipora/Budgam/Pulwama/Shopian/
Srinagar/Kupwara.**

No: SHS/J&K/NHM/FMG/J/24800-24820

Dated: 27/03/2017

Sub: Release of Grant-in-Aid under Routine Immunization for the activities to be undertaken during the year 2016-17 under NHM –STSP, SCSP & GEN.

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs. 20.50 Lacs (Rupees Twenty Lac and Fifty Thousands only)** for the approved activities to be undertaken under Routine Immunization during the year 2016-17, as per the details given below:-

(Rs.in Lacs)

S. No.	Name of District Health Societies	Funds Allocated for :2016-17	Opening Balance as on 1/4/2016 (Audited)	Funds already Released in 2016-17	Expenditure reported upto ending Feb, 2017	Funds Released Now
1	RAMBAN	12.43	1.14	9.82	13.78	1.45
2	REASI	12.79	-2.93	14.11	13.69	1.00
3	JAMMU	34.22	21.48	8.91	29.14	3.75
4	SAMBA	11.46	6.49	4.13	8.71	0.85
5	ANANTNAG	27.89	4.03	21.04	30.66	1.90
6	KULGAM	16.50	3.53	11.37	17.28	1.60
7	BANDIPORA	13.20	0.61	10.88	13.73	1.70
8	BUDGAM	25.14	0.25	21.83	27.67	1.70
9	PULWAMA	15.41	3.18	10.91	8.20	0.80
10	SHOPIAN	9.88	2.81	6.31	11.44	0.25
11	SRINAGAR	25.17	2.66	19.47	18.34	3.00
12	KUPWARA	26.79	5.25	19.01	22.43	2.50
TOTAL		230.88	48.50	157.79	215.07	20.50

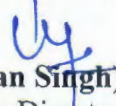
Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank account of your District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheet for the financial year 2016-17, already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/12244-12304 dated 29/10/2016 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. That the preference is to be given to clear the pendency on account of salary of manpower hired under NHM, outsourced staff, Incentive to ASHAs and other core activities of Routine Immunization, and the Districts/ Blocks will ensure that no expenditure of current financial year 2016-17 shall be carried over to next financial year.

3. That the District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal, and the Districts/Blocks to ensure that all the expenditure are to be filed on the PFMS portal upto 31st March, 2017.
4. That the timely submission of Concurrent Audit Report & compliance to the observations raised in the Statutory Audit Report is to be done.
5. That the FMR should be submitted in customized Tally ERP to the State Health Society on regular basis.
6. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
7. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.
8. That the accounts of the District Health Societies shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
9. That the above sanctioned funds are immediately transferred to Block Medical Officers through e- transfer under intimation to the State Health Society, NHM, J&K.

Yours faithfully,


(Dr. Mohan Singh)
Mission Director
NHM, J&K

Copy for information to the:-

1. Commissioner/Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. Director. Family Welfare, MCH & Immunization, J&K.
3. District Development Commissioner (Chairman, District Health Society)- Ramban/Reasi/Jammu/Samba/Anantnag/Kulgam/Bandipora/Budgam/Pulwama/Shopian/Srinagar/Kupwara.
4. Director Health Services, Jammu/Kashmir.
5. OSD with Hon'ble Minister for Health & Medical Education for information of the Hon'ble Minister.
6. Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare for information of the Hon'ble Minister.
7. Director (P&S) SHS, NHM, J&K.
8. FA & CAO, SHS, NHM, J&K.
9. State Nodal Officer, SHS, NHM, J&K.
10. Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division.
11. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
12. Office File for record