



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

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NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

**Chief Medical Officer,
(Vice-Chairman, District Health Society)**

Leh.

No: SHS/J&K/NHM/FMG/J/ 19371-70

Dated: 09/01/2017

Sub: Release of funds for Workshop on Implementation of RCH Portal in J&K State under NHM during the year 2016-17.

Sir,

As per the approval of Executive Committee of State Health Society, NHM, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.1,83,560/- (Rupees One Lac Eighty Three Thousand Five Hundred Sixty only)** for conducting the 3 Days workshop for implementation of RCH Portal under NHM in the J&K State for District Leh & Kargil at SNM Hospital, Leh during the year 2016-17 (FMR Code B15.3.1.4.1) under Mission Flexible pool.

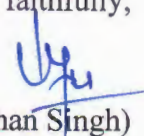
Accordingly, the above sanctioned GIA is transferred to your official Bank A/C No. **0069040500001291** of Jammu & Kashmir Bank Ltd, Main Branch, Leh.

The Grant-in-Aid is subject to the following conditions:

1. That the above GIA is exclusively meant for batch for conducting the workshop for implementation of RCH Portal under NHM in the J&K State for District Leh & Kargil at SNM Hospital, Leh during the year 2016-17 (FMR Code B1.1.1.5.2) under Mission Flexible pool.
2. That the funds are to be utilized strictly as per **enclosed estimated budget sheet** and guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (**strictly no cash payments**).
3. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for inspection of any visiting team from the Central/State Govt.
4. That the monthly Statement of expenditure and utilization certificate is to be sent to the State Health Society regularly.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Yours faithfully,

Encls: As stated above


(Dr. Mohan Singh)
**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director (P&S) SHS, NHM, J&K
2. FA&CAO, SHS, NHM, J&K.
3. State Nodal Officer, SHS, NHM, J&K.
4. Programme Manager, Trainings, SHS, NHM, J&K.
5. Programme Manager, M&E (HMIS/MCTS/RCH/IT), SHS, NHM, J&K.
6. Divisional Nodal Officer, NHM, J&K, Kashmir Division for information & n.a.
7. Cashier/Ledger Keepers, SHS, NHM for entry in the books of accounts/Tally/PFMS.
8. Office file.

State Level Workshop

Estimated budget sheet for the Workshop on RCH Portal Implementation

Leh & Kargil

No. of participants 36

Venue SNM Hospital Leh

D.A for Trainees		
1	Honorarium for trainees	
	a) Rs 700 X 16 x 3 (Doctors)	33,600.00
	b) Rs. 400 X 20x3 Participants (PMU)	24,000.00
Honorarium for trainers		
2	c) Rs. 1000 X 3 Resource Persons X 3 days	9,000.00
Lunch, Tea & Snacks		
3	Rs. 200 X 36 participants X 3 days	21,600.00
Incidental Expenditure, photocopying, job aids, flips charts LCD etc:		
4	Rs. 250 X 36 participants	9,000.00
5	Institutional overhead @10% (S. No. 1 to 4)	6,360.00
6	Venue hiring for 1day@10000 x 3 days	30,000.00
7	Vehicle hiring for 1 day@ 2000 x 5 days	10,000.00
8	Boarding & lodging of faculty x5days	40,000.00
GRAND TOTAL		183,560.00

