



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Chief Medical Officer,
(Vice-Chairman District Health Society),
Districts –All.

No: SHS/J&K/NHM/FMG/J/18584-18634

Dated: 31/12/2016

Sub: Release of Grant-in-Aid under Mission Flexible Pool for the Trainings & Assessments under Kayakalp Programme for the year 2016-17.

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs..38.53 Lacs (Rupees Thirty Eight Lacs Fifty Three Thousand only)** under Mission Flexible Pool for Facility Level Trainings on Swachh Bharat Abhiyan (FMR Code B15.2.5.2) and Internal Assessment for District Hospitals, CHCs, PHCs (FMR Code 15.2.5.3) of Kayakalp programme during the year 2016-17, as per the details given below:-

(Rs.in Lacs)

S. No.	Name of District Health Societies	Kayakalp		Funds released now
		Trainings	Assessment	
1	2	3	4	5=(3+4)
1	DODA	1.19	0.35	1.54
2	KISHTWAR	0.71	0.11	0.82
3	RAMBAN	0.95	0.26	1.21
4	RAJOURI	1.97	0.53	2.50
5	POONCH	1.25	0.76	2.01
6	UDHAMPUR	1.16	0.35	1.51
7	REASI	0.80	0.20	1.00
8	SAMBA	0.95	0.08	1.03
9	JAMMU	2.74	0.90	3.64
10	KATHUA	1.52	0.45	1.97
11	ANANTNAG	1.61	0.84	2.45
12	BANDIPORA	0.80	0.50	1.30
13	KULGAM	1.55	0.13	1.68
14	BARAMULLA	2.06	1.20	3.26
15	BUDGAM	1.55	0.94	2.49
16	PULWAMA	1.25	0.43	1.68
17	SHOPIAN	0.68	0.11	0.79
18	SRINAGAR	0.53	0.48	1.01
19	GANDERBAL	1.01	0.09	1.10
20	KUPWARA	2.09	0.34	2.43
21	LEH	1.25	0.63	1.88
22	KARGIL	0.62	0.61	1.23
TOTAL		28.24	10.29	38.53

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Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank account of your District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are to be utilised strictly as per the enclosed Budget Sheet and Annexure "A" & "B" for the Trainings & Assessments under Kayakalp programmes and as per guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules. In case of any enquiry in this regard, please contact to Programme Manager, Quality Assurance, State Health Society (Mb No.9906103977)
2. That the District Health Societies shall accept the funds on the portal of PFMS after confirming the same from their bank accounts and subsequently the Districts/Blocks to ensure timely filing of expenditure on the PFMS portal.
3. That the timely submission of Concurrent Audit Report & compliance to the observations raised in the Statutory Audit Report is to be done.
4. That the FMR should be submitted in customized Tally ERP to the State Health Society on regular basis.
5. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
6. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.
7. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Yours faithfully,


(Dr. Mohan Singh)
Mission Director
NHM, J&K

Copy for information to the:-

1. Commissioner/Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. Director Health Services, Jammu/Kashmir.
3. District Development Commissioner (Chairman, District Health Society) – All.
4. OSD with Hon'ble Minister for Health & Medical Education for information of the Hon'ble Minister.
5. OSD with Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare for information of the Hon'ble Minister.
6. Director (P&S) SHS, NHM, J&K.
7. FA & CAO, SHS, NHM, J&K.
8. State Nodal Officer, SHS, NHM, J&K.
9. Programme Manager, ASHA/Quality Assurance, SHS, NHM, J&K
10. Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division.
11. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
12. Office File for record

Jammu Division			
S.No.	District	Facility	Score Internal Assessment (2016-17)
1	Doda	DH Doda	76.8
2	Jammu	Gandhi Nagar Hospital	90.4
		Sarwal Hospital	87
3	Poonch	DH Poonch	73.2
4	Rajouri	DH Rajouri	79
5	Udhampur	DH Udhampur	75
	Poonch		87
Kashmir Division			
S.No.	District	Facility	Score Internal Assessment (2016-17)
1	Anantnag	DH Anantnag	80.6
2	Bandipora	Dh Bandipora	77.6
3	Baramulla	DH Baramulla	99.6
4	Kargil	DH Kargil	86.4
5	Leh	DH Leh	86.6
6	Srinagar	DH Srinagar	75.6

Internal Assessment of CHCs and PHCs 2016-17

Jammu Division

S.No	District	CHC with more than 70% score (as submitted by District)	Score Internal Assessment (2016-17)	PHC with more than 70% score (as submitted by District)	Score Internal Assessment (2016-17)
1	Doda	Nil		Nil	
2	Jammu	CHC Chowki Chora	86.8	PHC Kathar	73.3
3	Kathua	CHC Billawar	76.6	PHC Ramkote	71.3
				PHC Dhanni	81.0
				PHC Budhi	81.0
				PHC Lakhampur	81.0
4	Kishtwar			PHC Chatroo	79.0
5	Poonch	CHC Surankote	77.8	PHC Ajote	93.0
		CHC Mandi	87.2	PHC Chandak	93.3
				PHC Loran	93.3
6	Ramban	CHC Gool	81.2	PHC Ukheral	77.7
7	Reasi	CHC Katra	71.8	Nil	
8	Rajouri	CHC Nowshera	76.8	Nil	
9	Samba	Nil		Nil	
10	Udhampur	Nil		Nil	
Jammu Division ELIGIBLE			7		10

Kashmir Division

S.No	District	CHC with more than 70% score (as submitted by District)	Score Internal Assessment (2016-17)	PHC with more than 70% score (as submitted by District)	Score Internal Assessment (2016-17)
1	Anantnag	CHC Shangus	70.8	PHC Larnoo	95.3
				PHC Wandewalgam	95.3
		CHC Kokernag	90	PHC Verinag	82.67
				PHC Hakura	77.33
2	Bandipora	CHC Sumbal		PHC Naidkhai	81.7
3	Baramulla	CHC Chandoosa	70.2	PHC Dooru	94.3
		CHC Sopore	90.2	PHC Delina	73.3
		CHC Tangmarg	99.6	PHC Harduaboora	75.7
				PHC Kunzer	75.7
				PHC Mulgam	75.7
				PHC Serivarpora	75.7
				PHC Seeri	73.3
				PHC Tujar Sharif	94.3
4	Budgam	CHC Beerwah	72.4	Hadrapanzoo	81.3
		CHC Magam	80.6	Gondipora	79
		CHC Khansahib	85.1	Ompura	85
		CHC Kremshore	85	Narbal	77.3
				Surasyar	86.3
				Kralnewa	81
5	Ganderbal	---	---	---	---
6	Kupwara	---	---	PHC Tarthpora	76.3
7	Kargil	CHC Sankoo	89.8	PHC Shargole	
		CHC Drass	77.2		
8	Kulgam	---	---	---	---
9	Leh	CHC Nubra	90.6	PHC Khaltsi	72
				PHC Nyoma	85.7
				PHC Thiksay	74.3
10	Pulwama	CHC Pampore	85.2	PHC Awantipora	74.7
				PHC Kakapora	71.3
				PHC Khrew	84.3
				PHC Wuyan	76
11	Shopian	---	---	PHC Vehil	86.7
12	Srinagar	CHC Gousia hospital Khanyar	73.2	UPHC Hazratbal	94
Kashmir Division ELIGIBLE					30
GRAND TOTAL ELIGIBLE					40

FMR Code	Budget Head	Rate (Amount in Rs.)	Target	Doda	Kishtwar	Ramban	Rajouri	Poonch	Udhampur	Reasi	Samba	Jammu	Kathua	Divisional level	Total Jammu Division	State Level	Total J&K	Remarks	
B15.2.5	Kayakalp																		
B15.2.5.2	Trainings																		
e.	Facility level Training on Swachh Bharat Abhiyan for DH.	20000 per DH	Target Amount	1.00 0.20	1.00 0.20	1.00 0.20	1.00 0.20	1.00 0.20	1.00 0.20	1.00 0.20	1.00 0.20	2.00 0.40	1.00 0.20		11.00 2.20		23.00 4.60		
f.	Facility level Training on Swachh Bharat Abhiyan for CHC	15,000 per CHC (FRU)	Target Amount	3.00 0.45	1.00 0.15	3.00 0.45	7.00 1.05	3.00 0.45	2.00 0.30	2.00 0.30	3.00 0.45	8.00 1.20	4.00 0.60		36.00 5.40		76.00 11.40		
B.	Facility level Training on Swachh Bharat Abhiyan for PHC	6000 per PHC (24x7)	Target Amount	9.00 0.54	6.00 0.36	5.00 0.30	12.00 0.72	10.00 0.60	11.00 0.66	5.00 0.30	5.00 0.30	19.00 1.14	12.00 0.72		94.00 5.64		204.00 12.24		
	Total for facility level Trainings in District		Target Amount	13.00 1.19	8.00 0.71	9.00 0.95	20.00 1.97	14.00 1.25	14.00 1.16	8.00 0.80	9.00 0.95	29.00 2.74	17.00 1.52		141.00 13.24		303.00 28.24		
B15.2.5.3	Assessment (Kayakalp)		Target Amount																
a	Internal Assessment for DH	2000 per quarter per DH	Target Amount	1.00 0.02	1.00 0.02	1.00 0.02	1.00 0.02	1.00 0.02	1.00 0.02	1.00 0.02	1.00 0.02	2.00 0.04	1.00 0.02		11.00 0.22		23.00 0.46		
b	Internal Assessment for CHC	1000 per quarter per CHC	Target Amount	3.00 0.03	1.00 0.01	3.00 0.03	7.00 0.07	3.00 0.03	2.00 0.02	2.00 0.02	3.00 0.03	8.00 0.08	4.00 0.04		36.00 0.36		76.00 0.76		
c	Internal Assessment for PHC	500 per quarter per PHC	Target Amount	9.00 0.05	6.00 0.03	5.00 0.03	12.00 0.06	10.00 0.05	11.00 0.06	5.00 0.03	5.00 0.03	19.00 0.10	12.00 0.06		94.00 0.50		204.00 1.08		

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d	Peer Assessment for DH	25000 per DH	Target	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0	0.00	2.00	0.00	6.00	12.00	The funds for Peer assessment are provided to the facility with more than 70% score.
			Amount	0.25	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.50	0.00	1.50	3.00	
e	Peer Assessment for CHC	13000 per CHC	Target			1.00	1.00	2.00	0.00	0.13	0.13	0.13	0.13	0.13	1.00	1.00	7.00	23.00	The details of the DHs/CHCs-FRUs/PHCs (24x7) scoring more than 70% in internal assessment and qualifying for peer assessment are enclosed as Annexure "A". The tentative cost of peer assessment is enclosed as Annexure "B"
			Amount			0.13	0.13	0.26	0.00	0.13	0.13	0.13	0.13	0.13	1.00	1.00	0.91	2.99	
f	Peer Assessment for PHC	5000 per PHC	Target		1.00	1.00									1	4.00	10.00	40.00	
			Amount		0.05	0.05	0.00	0.15	0.00	0.00	0.00	0.05	0.20			0.50		2.00	
	Total for Internal and peer assessment of facilities		Target	14.00	9.00	11.00	22.00	20.00	15.00	9.00	9.00	33.00	22.00	164.00				378.00	
			Amount	0.35	0.11	0.26	0.53	0.76	0.35	0.20	0.08	0.90	0.45	3.99				10.29	
	Grand Total			1.54	0.82	1.21	2.50	2.01	1.51	1.00	1.03	3.64	1.97	17.23				38.53	

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W. K. Adm.

FMR Code	Budget Head	Rate (Amount in Rs.)	Target	Bandipora	Kupwara	Anantnag	Baramulla	Budgam	Ganderbal	Pulwama	Shopian	Srinagar	Kulgam	Leh	Kargil	Divisione I Level	Total Kashmir Division
B15.2.5	Kayakalp																
B15.2.5.2	Trainings																
e.	Facility level Training on Swachh Bharat Abhiyan for DH.	20000 per DH	Target	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		12.00
			Amount	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20		2.40
f.	Facility level Training on Swachh Bharat Abhiyan for CHC	15,000 per CHC	Target	2.00	7.00	5.00	6.00	5.00	1.00	3.00	2.00	1.00	3.00	3	2.00		40.00
			Amount	0.30	1.05	0.75	0.90	0.75	0.15	0.45	0.30	0.15	0.45	0.45	0.30		6.00
g.	Facility level Training on Swachh Bharat Abhiyan for PHC	6000 per PHC (24x7)	Target	5.00	14.00	11.00	16.00	10.00	11.00	10.00	3.00	3.00	15.00	10.00	2.00		110.00
			Amount	0.30	0.84	0.66	0.96	0.60	0.66	0.60	0.18	0.18	0.90	0.60	0.12		6.60
			Target	8.00	22.00	17.00	23.00	16.00	13.00	14.00	6.00	5.00	19.00	14.00	5.00		162.00
			Amount	0.80	2.09	1.61	2.06	1.55	1.01	1.25	0.68	0.53	1.55	1.25	0.62		15.00
B15.2.5.3	Assessment (Kayakalp)		Target														
			Amount														
a	Internal Assessment for DH	2000 per quarter per DH	Target	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		12.00
			Amount	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		0.24
b	Internal Assessment for CHC	1000 per quarter per CHC	Target	2.00	7.00	5.00	6.00	5.00	1.00	3.00	2.00	1.00	3.00	3	2.00		40.00
			Amount	0.02	0.07	0.05	0.06	0.05	0.01	0.03	0.02	0.01	0.03	0.03	0.02		0.40

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c	Internal Assessment for PHC	500 per quarter per PHC	Target	5.00	14.00	11.00	16.00	10.00	11.00	10.00	3.00	3.00	15.00	10.00	2.00	110.00
			Amount	0.03	0.07	0.06	0.08	0.05	0.06	0.05	0.02	0.02	0.08	0.05	0.01	0.58
d	Peer Assessment for DH	25000 per DH	Target	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	6.00
			Amount	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.25	1.50	
e	Peer Assessment for CHC	13000 per CHC	Target	1.00	1.00	2.00	3.00	4.00				1.00		1.00	2.00	16.00
			Amount	0.13	0.13	0.26	0.39	0.52	0.00	0.13	0.00	0.13	0.00	0.13	0.26	2.08
f	Peer Assessment for PHC	5000 per PHC	Target	1.00	1.00	4.00	8	6.00		4	1.00	1		3	1.00	30.00
			Amount	0.05	0.05	0.20	0.40	0.30	0.00	0.20	0.05	0.05	0.00	0.15	0.05	1.50
			Target	11.00	24.00	24.00	35.00	26.00	13.00	19.00	7.00	8.00	19.00	19.00	9.00	214.00
	Total for Internal and peer assessment of facilities		Amount	0.50	0.34	0.84	1.20	0.94	0.09	0.43	0.11	0.48	0.13	0.63	0.61	6.30

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The funds for Peer assessment are provided to the facility with more than 70% score.

The details of the DH/ CHCs- FRUs/ PHCs (24K7) scoring more than 70% in internal assessment and qualifying for peer assessment are enclosed as Annexure "A". The tentative cost of peer assessment is enclosed as Annexure "B"

ANNEXURE 'B'

Tentative Cost of Peer Assessment (Subject to Actuals)			
Peer Assessment of District Hospital			
S.No	Head	Cost	Rationale
1	Travel cost for Assessors	Rs. 10,000	for two assessors for 2 days @ Rs. 2500
2	Honorarium for external assessors	Rs. 4000	for two assessors for 2 days @ Rs. 1000
3	Boarding & Lodging	Rs. 8,000	for two assessors for 2 days @ Rs. 2000
4	Contingency	Rs. 3000	Printing of Checklist, preparing assessment report, photocopying etc.
	Total	Rs. 25,000	
Peer Assessment of CHC			
S.No	Head	Cost	Rationale
1	Travel cost for Assessors	Rs. 5,000	for two assessors for 1 day @ Rs. 2500
2	Honorarium for external assessors	Rs. 2000	for two assessors for 1 day @ Rs. 1000
3	Boarding & Lodging	Rs. 4,000	for two assessors for 1 day @ Rs. 2000
4	Contingency	Rs. 2000	Printing of Checklist, preparing assessment report, photocopying etc.
	Total	Rs. 13,000	
Peer Assessment of PHC			
S.No	Head	Cost	Rationale
1	Travel cost for Assessors	Rs. 3,000	for two assessors for 1 day @ Rs. 1500
2	Honorarium for external assessors	Rs. 1000	for two assessors for 1 day @ Rs. 500
3	Contingency	Rs. 1000	Printing of Checklist, preparing assessment report, photocopying etc.
	Total	Rs. 5,000	